

BSEP SCHOOL ENRICHMENT FUND PLAN

SCHOOL NAME: Independent Study Program

2010-11

SUMMARY OF SCHOOL GOALS:

Independent Study's BSEP Plan for the 2010-11 school year is focused on direct services for students, essential for their success in the program. The Plan will:

- Support Math and Foreign Language learning with tutoring;
- Provide College and Career Counseling for high school students;
- Support the K-12 program with instructional technology;
- Initiate a program to explore high school students' ethnic identities in the broader context of American racial inequities;
- Facilitate the K-8 program and provide a series of Art seminars for K-8 students;
- Provide a garden experience for all students;
- Provide Art and Garden supplies.

SITE COMMITTEE REPRESENTATIVES:

Parents/Students/Community	Staff
(Parent) Maria Baird (Chair)	(Principal) Lori O'Connor
(Parent) Alix Becker	(Teacher) Christina Balch
(Parent) Alesia Connelly	(Teacher) Pam Drew
(Student) Khulood Aledlah	(Teacher) Rick Herbert
(Student) Ghada Alharazi	(Classified) Vacant
(Alternate) Susan Richards (Parent)	(Alternate) Candida Silver (Teacher)
(Alternate) Sarah Brown (Parent)	

BSEP Planning & Oversight Committee Representative: Vacant

II. RECOMMENDATIONS & ASSURANCES

The School Governance Council recommends this BSEP School Enrichment Fund Plan and its related expenditures to the District governing Board for approval, and assures the Board of the following:

1. The Independent Study Program School Governance Council is correctly constituted, and was formed in accordance with District governing Board policy and local statute.
2. The Independent Study School Governance Council reviewed its responsibilities under state law (including the Brown Act), local statute (the Berkeley Public Schools Educational Excellence Act of 2006), and District governing board policies.
3. The Independent Study School Governance Council members do not have conflict of interest in making budget decisions regarding these categorical school funds. No one sitting on the Independent Study School Governance Council stands to benefit financially from any decision of the Council.
4. The Independent Study School Governance Council reviewed the content requirements for programs included in this Plan, and believes all such content requirements have been met, including those found in district governing board policies and the Berkeley Schools Excellence Program local tax measure.
5. This BSEP School Enrichment Fund Plan is based upon an analysis of student academic performance, as well as other benchmarks of student achievement. The actions proposed herein form a sound, coordinated plan to reach stated school goals to improve student academic performance by addressing the needs of the whole child.
6. This school plan was adopted by the Independent Study Program School Governance Council on May 6, 2010.

Lori O'Connor

Principal (print)

Signature

Date

Maria Baird

School Governance Council Chair

Signatures

Date

Christina Faulkner

Director, Curriculum & Instruction

Signature

Date

Monica Thyberg

Manager, Berkeley Schools Excellence Program

Signature

Date

Neil Smith

Assistant Superintendent, Educational Services

Signature

Date

Program Name: BSEP		School Name:	BUDGET USE ONLY						
Resource Code: 0852		Independent Study	ENTRY NO.						
BUDGET: FY 2011		Location Code:	ENTERED COMPUTER						
		135							
CERTIFICATED SALARIES: MONTHLY									
1	1102	TEACHER		\$0					
2	1302	CERTIFICATED SUPERVISOR		\$0					
3	1202	LIBRARIAN		\$0					
4	1202	COUNSELOR		\$0					
5	1902	OTHER CERTIFICATED		\$0					
6	TOTAL CERTIFICATED MONTHLY:			\$0					
CERTIFICATED SALARIES: HOURLY									
8	1116	K-8 FACILITATOR (76 hours)		\$2,741					
9	1116	HOURLY TEACHING - K-8 ART SEMINARS (12 hrs)		\$390					
10	1116	HOURLY TEACHING - STUDY SKILLS MENTOR (228 hours)		\$8,222					
11	1116	HOURLY TEACHING		\$0					
12	TOTAL CERTIFICATED HOURLY:			\$11,353					
CLASSIFIED SALARIES: MONTHLY									
14	2102	INSTRUCTIONAL ASSISTANT		\$0					
15	2182	INSTRUCTIONAL SPECIALIST		\$0					
16	2202	INSTRUCTIONAL MEDIA TECHNICIAN		\$0					
17	2202	MICROCOMPUTER TECHNICIAN		\$0					
18	2402	ACCOUNTING/CLERICAL ASSISTANCE		\$0					
19	2902	SCHOOL SERVICE AIDE		\$0					
20	2902	HOME SCHOOL LIAISON		\$0					
21	TOTAL CLASSIFIED MONTHLY:			\$0					
CLASSIFIED SALARIES: HOURLY									
23	2116	INSTR ASSTS HOURLY / DAILY / SUBS / OTHER		\$0					
24	2117	CLASSIFIED STIPEND (COACHES)							
25	2146	TUTORS (1,160 hours)		\$14,751					
26	2156	TUTORS HOURLY (UC WORK-STUDY)							
27	2186	INSTRUCTIONAL SPECIALIST - GARDEN (50 hrs)		\$1,161					
28	2216	MICROCOMPUTER TECHNICIAN HOURLY							
29	2416	ACCOUNTING / CLERICAL ASSISTANCE(ADD'L HELP)		\$0					
30	2916	SCHOOL SERVICE AIDE HOURLY							
31	2916	STUDENT WORKER / NOON DIRECTOR							
32	2916	HOME SCHOOL LIAISON HOURLY		\$0					
33	TOTAL CLASSIFIED HOURLY:			\$15,912					
FRINGE BENEFITS SUMMARY:									
35	3000.00-00	FRINGE, CERTIFICATED MONTHLY TOTAL		\$0					
36	3000.00-00	FRINGE, CERTIFICATED HOURLY TOTAL		\$1,419					
37	3000.00-00	FRINGE, CLASSIFIED MONTHLY TOTAL		\$0					
38	3000.00-00	FRINGE, CLASSIFIED HOURLY TOTAL		\$3,509					
39	TOTAL FRINGE BENEFITS:			\$4,928					
40	SUBTOTAL PERSONNEL:			\$32,193					